

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Dwight Jewell, Chair
 Jerry Ford, Vice Chair
 Amy Thomas, Secretary
 Stephen Chambers, Mayor

Beverly Atwood
 Ken Buckmaster
 Shane Burton
 Gary Claridy
 Bill Fergusson

T. Bubba Gregory
 Landon Gulley
 Richard Harsh
 Rachel Jones
 Gary Walsh

JUNE 20, 2022 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Review Minutes from May 16, 2022 meeting
 Review Minutes from the Budget Hearings.
3. County Trustee Report / Financial Summaries for May 2022
4. Budget Amendments

101 – COUNTY GENERAL

2022-101-42	Clean Up Entries	\$	16,650
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Clean up Entries

2022-101-43	Senior Center Grant	\$	2,250
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Amendment to current GNRC Grant. Will use to purchase office supplies and automated doors for the Center's restrooms.

116 – SOLID WASTE

2022-116-02FB	Front Loader – Emergency Purchase	\$	360,075
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Emergency purchase of a 2024 HEIL Front Loader / 2024 Peterbilt Model 520

131 – HIGHWAY

2022-131-03	YE Clean Up	\$	78,910
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To Correct Line Items

156 – EDUCATION DEBT SERVICES

2022-156-01	Transfers out	\$	223,792
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Transfer of funding to Schools and to Debt Services to clear out the fund. Amount is estimated

141 – GENERAL PURPOSE SCHOOLS

2022-141-12	Youth Risk Behavior Stipend	\$	1,200
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Office of the Principal - Revenue, Youth Risk Behavior Survey stipend

2022-141-13	Summer Learning Camps	\$	181,066
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Revenue, Summer Learning Camps

2022-141-14	Alternative Instruction – Clean Up	\$	4,130
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Alternative Instruction Program – year-in clean-up, teacher salary, and benefits

2022-141-15	Special Education – Clean Up	\$	15,750
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Special Education Program - year-end clean-up, teacher salary, and benefits

2022-141-16	Attendance – Clean Up	\$	2,501
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Attendance Program - year-end clean-up, contracted services

2022-141-17	Other Student Support – Clean Up	\$	6,330
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Other Student Support - medical insurance, contracts with gov't agencies

2022-141-18	Board of Edu – Clean Up	\$	12,000
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Board of Education - Board of Education, legal services

4. Budget Amendments (continued)

141 – GENERAL PURPOSE SCHOOLS

2022-141-19	Director of Schools – Clean Up	\$	15,500
<i>Director of Schools - communication, contracted services</i>			
2022-141-20	eRate Fees	\$	3,500
<i>Regular Instruction Program - necessary for increased eRate fees.</i>			
2022-141-21	Purchase of Land	\$	151,000
<i>Capital Outlay - to purchase property adjoining middle school campus.</i>			

5. **FY2023 Budget Ordinances**

- A. Appropriations
 - 1) General
 - 2) Urban Services
- B. Tax Levy
 - 1) General
 - 2) Urban Services

6. Public Comments

7. Adjourn